

TABLE 1 -MODEL A: £2.6 MILLION GROWTH FUND PLUS AREA COST ADJUSTMENT

APPENDIX 3

SCHOOL NAME	A	B	C	D	E	F	G	H	I	J	K	L	
	12-13 CURRENT FUNDING (EXCLUDING EARLY YEARS, HIGH NEEDS, SIXTH FORM)	TOTAL ALLOCATION UNDER NEW MODEL	NEWLY DELEGATED FUNDING INCLUDED IN NEW MODEL*	NEW FORMULA PRIOR TO NEW DELEGATION (COLUMN B LESS C)	DIFFERENCE BEFORE MFG AND CAP ON GAINS (COLUMN D LESS A)	MINIMUM FUNDING GUARANTEE (CAP ON GAINS) / MFG PROTECTION	POST MFG / CAP BUDGET (COLUMN B PLUS F)	ADDITIONAL DELEGATION TO BE DE-DELEGATED*	TOTAL FUNDING BEFORE EARLY YEARS, HIGH NEEDS, SIXTH FORM (COLUMN G LESS H)	VARIANCE (COLUMN I MINUS COLUMN A)	ILLUSTRATIVE COST OF ADDITIONAL BUY BACKS (CATERING AND 14-16 SERVICES)*	INDICATIVE LIKE FOR LIKE CHANGE IN SCHOOL FUNDING (COLUMN J LESS K)	
Dorothy Barley Junior School	1,796,261	1,983,671	39,277	1,944,394	148,133	0	1,983,671	25,801	1,957,869	161,609	13,454	148,155	8.25%
Dorothy Barley Infants	1,401,938	1,645,803	30,880	1,614,922	212,984	(35,203)	1,610,599	20,286	1,590,314	188,376	10,578	177,798	12.68%
Eastbury Primary	2,913,221	3,241,024	61,294	3,179,730	266,508	0	3,241,024	40,265	3,200,759	287,538	20,996	266,542	9.15%
Manor Junior School	1,920,656	2,118,795	44,595	2,074,200	153,545	0	2,118,795	29,295	2,089,500	168,845	15,276	153,569	8.00%
Manor Infant School	2,399,604	2,626,592	51,592	2,575,000	175,396	0	2,626,592	33,891	2,592,701	193,097	17,672	175,425	7.31%
Northbury Junior School	2,096,731	2,300,183	43,568	2,256,615	159,884	0	2,300,183	28,620	2,271,562	174,832	14,924	159,908	7.63%
Northbury Infant School	1,559,991	1,871,638	32,840	1,838,799	278,807	(78,125)	1,793,514	21,573	1,771,941	211,950	11,249	200,701	12.87%
Ripple Primary School	3,577,785	3,817,389	73,329	3,744,059	166,275	0	3,817,389	48,171	3,769,218	191,433	25,118	166,315	4.65%
Thames View Infants	1,611,546	1,785,900	32,466	1,753,434	141,888	0	1,785,900	21,327	1,764,573	153,027	11,121	141,906	8.81%
Beam Primary	2,010,691	2,237,974	43,942	2,194,032	183,341	0	2,237,974	28,866	2,209,108	198,417	15,052	183,365	9.12%
Furze Infant School	1,441,993	1,815,456	33,772	1,781,684	339,691	(160,240)	1,655,217	22,185	1,633,031	191,039	11,568	179,470	12.45%
Marks Gate Infants	1,129,362	1,321,618	24,163	1,297,454	168,092	(31,075)	1,290,542	15,873	1,274,669	145,307	8,277	137,030	12.13%
Marsh Green Primary	1,282,268	1,327,161	23,510	1,303,651	21,383	0	1,327,161	15,444	1,311,717	29,449	8,053	21,396	1.67%
Rush Green Junior	1,377,853	1,623,394	30,227	1,593,167	215,313	(47,598)	1,575,796	19,857	1,555,940	178,086	10,354	167,732	12.17%
Rush Green Infants	1,342,598	1,620,860	30,880	1,589,980	247,382	(79,770)	1,541,090	20,286	1,520,804	178,206	10,578	167,628	12.49%
Leys Primary School	1,590,712	1,654,965	30,507	1,624,458	33,746	0	1,654,965	20,040	1,634,925	44,213	10,450	33,763	2.12%
Warren Junior	1,857,203	2,072,362	41,049	2,031,313	174,110	0	2,072,362	26,966	2,045,397	188,194	14,061	174,132	9.38%
Thomas Arnold Primary	1,769,194	2,001,871	38,437	1,963,434	194,240	0	2,001,871	25,250	1,976,622	207,427	13,166	194,261	10.98%
Valence Primary	2,961,511	3,090,078	61,481	3,028,597	67,086	0	3,090,078	40,387	3,049,691	88,180	21,060	67,120	2.27%
Village Infants	1,079,513	1,265,551	22,577	1,242,974	163,461	(33,904)	1,231,647	14,831	1,216,816	137,303	7,734	129,569	12.00%
Marks Gate Junior School	1,251,525	1,380,270	25,469	1,354,801	103,276	0	1,380,270	16,731	1,363,539	112,014	8,724	103,290	8.25%
Thames View Junior	1,598,612	1,798,530	35,172	1,763,358	164,747	0	1,798,530	23,105	1,775,426	176,814	12,048	164,766	10.31%
Parsloes Primary	1,679,198	1,965,739	38,904	1,926,835	247,637	(29,399)	1,936,340	25,556	1,910,784	231,586	13,326	218,260	13.00%
Five Elms Primary School	1,817,516	2,004,493	39,370	1,965,123	147,607	0	2,004,493	25,863	1,978,630	161,114	13,486	147,628	8.12%
Henry Green Primary	1,697,921	1,942,982	38,157	1,904,824	206,903	0	1,942,982	25,066	1,917,916	219,994	13,070	206,924	12.19%
Roding Primary	3,178,875	3,496,470	65,959	3,430,511	251,636	0	3,496,470	43,329	3,453,141	274,266	22,594	251,672	7.92%
Becontree Primary School	1,847,828	2,083,440	40,676	2,042,764	194,935	0	2,083,440	26,721	2,056,719	208,891	13,933	194,958	10.55%
John Perry Primary	1,766,244	1,935,438	38,624	1,896,814	130,570	0	1,935,438	25,372	1,910,065	143,821	13,230	130,591	7.39%
Richard Alibon Primary	1,976,483	2,244,816	43,662	2,201,154	224,671	0	2,244,816	28,682	2,216,134	239,650	14,956	224,695	11.37%
Monteagle Primary	2,749,855	2,904,715	57,562	2,847,153	97,298	0	2,904,715	37,813	2,866,902	117,047	19,718	97,330	3.54%
Godwin Primary	1,862,381	2,018,768	40,490	1,978,278	115,897	0	2,018,768	26,598	1,992,170	129,788	13,869	115,919	6.22%
Hunters Hall Primary	2,542,547	2,858,095	58,122	2,799,973	257,426	0	2,858,095	38,181	2,819,914	277,367	19,909	257,458	10.13%
Southwood Primary	1,693,550	1,989,064	38,064	1,951,000	257,450	(35,994)	1,953,070	25,005	1,928,065	234,516	13,039	221,477	13.08%
Gascoigne Primary School	4,218,943	4,448,712	86,670	4,362,041	143,098	0	4,448,712	56,934	4,391,777	172,834	29,688	143,146	3.39%
St. Margaret'S Church Of England Primary School	1,576,786	1,916,892	38,251	1,878,641	301,855	(95,337)	1,821,554	25,127	1,796,427	219,641	13,102	206,539	13.10%
William Ford C Of E Junior	1,441,170	1,614,844	32,000	1,582,844	141,675	0	1,614,844	21,021	1,593,823	152,653	10,961	141,692	9.83%
St Josephs Rc Primary (Barking)	1,080,814	1,288,353	24,443	1,263,910	183,096	(50,974)	1,237,379	16,057	1,221,322	140,508	8,373	132,136	12.23%
St Josephs Catholic (Dagenham) School	1,307,722	1,486,348	29,108	1,457,240	149,519	0	1,486,348	19,121	1,467,227	159,505	9,971	149,535	11.43%
St Peters Rc Primary School	1,500,274	1,666,287	33,586	1,632,701	132,427	0	1,666,287	22,063	1,644,224	143,950	11,505	132,445	8.83%
The St Teresa Catholic Primary Sch	775,396	959,899	17,912	941,986	166,590	(80,281)	879,618	11,767	867,851	92,455	6,136	86,319	11.13%
St Vincent'S Catholic Primary	913,054	1,045,703	19,592	1,026,111	113,057	(6,099)	1,039,604	12,870	1,026,734	113,680	6,711	106,969	11.72%
George Carey Church Of England Primary School	1,059,103	871,090	15,020	856,070	(203,032)	190,324	1,061,414	9,867	1,051,547	(7,555)	5,145	(12,700)	-1.20%
The James Cambell Primary	3,177,390	3,246,818	66,519	3,180,299	2,909	0	3,246,818	43,697	3,203,121	25,731	22,785	2,946	0.09%
William Bellamy Primary	3,309,532	3,444,329	68,851	3,375,477	65,946	0	3,444,329	45,229	3,399,100	89,568	23,584	65,984	1.99%
Grafton Primary	3,356,986	3,650,151	76,221	3,573,930	216,944	0	3,650,151	50,070	3,600,081	243,095	26,109	216,986	6.46%
Warren Comprehensive School	6,430,107	6,570,140	172,995	6,397,145	(32,962)	0	6,570,140	66,591	6,503,549	73,442	106,506	(33,064)	-0.51%
Barking Abbey School	8,258,680	8,228,015	220,393	8,007,622	(251,058)	135,958	8,363,973	84,836	8,279,137	20,457	135,687	(115,230)	-1.40%
Eastbrook Comprehensive School	6,504,896	6,296,485	151,610	6,144,875	(360,022)	268,896	6,565,381	58,359	6,507,022	2,125	93,340	(91,215)	-1.40%
Eastbury Comprehensive School	9,443,758	9,516,425	231,884	9,284,541	(159,216)	25,400	9,541,825	89,259	9,452,566	8,808	142,761	(133,953)	-1.42%
Robert Clack Comprehensive	8,921,110	8,645,392	233,958	8,411,434	(509,677)	383,607	9,028,998	90,058	8,938,941	17,831	144,038	(126,208)	-1.41%
The Sydney Russell School	8,409,041	8,548,231	230,128	8,318,103	(90,938)	0	8,548,231	88,583	8,459,648	50,607	141,680	(91,073)	-1.08%
The Jo Richardson Community School	9,078,597	8,964,842	185,762	8,779,080	(299,517)	170,012	9,134,854	71,506	9,063,349	(15,248)	114,366	(129,614)	-1.43%
All Saints Catholic School And Technology College	5,009,833	5,123,203	143,631	4,979,572	(30,261)	0	5,123,203	55,288	5,067,915	58,082	88,427	(30,346)	-0.61%
Dagenham Park Church Of England School	6,530,143	6,670,787	162,303	6,508,485	(21,658)	0	6,670,787	62,475	6,608,312	78,169	99,923	(21,754)	-0.33%
	155,086,502	164,248,052	3,591,457	160,656,595	5,570,093	410,196	164,658,248	1,888,013	162,770,235	7,683,733	1,703,444	5,980,289	
PRIMARY	86,500,337	95,684,531		93,825,739			95,110,855					6,752,746	
SECONDARY	68,586,165	68,563,520		66,830,856			69,547,393					772,457	
PRIMARY PUPILS	19,924	19,924		19,924			19,924						
SECONDARY PUPILS	10,857	10,857		10,857			10,857						
£ PER PRIMARY PUPIL	4,342	4,802		4,709			4,774						
£ PER SECONDARY PUPIL	6,317	6,315		6,156			6,406						
FUNDING RATIO	1.46	1.31		1.31			1.34						